

TRANSPORTATION

Program F00

DOT - Aviation

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2003-05 Expenditure Authority	10.5		8,025	8,025
Total Maintenance Level	10.5		7,590	7,590
Difference			(435)	(435)
Percent Change from Current Biennium	0.0%		(5.4)%	(5.4)%
Performance Changes				
Middle Management Reduction	(.2)		(19)	(19)
General Inflation			(14)	(14)
Subtotal	(0.2)		(33)	(33)
Total Proposed Budget	10.3		7,557	7,557
Difference	(.2)		(468)	(468)
Percent Change from Current Biennium	(1.9)%		(5.8)%	(5.8)%
Total Proposed Budget by Activity				
Aviation Management and Support	6.5		1,525	1,525
Aviation Planning, Advocacy, and Encroachment	1.5		426	426
Local Airport Aid	1.5		5,040	5,040
Search and Rescue			260	260
State Airport Construction and Maintenance	1.0		283	283
Compensation Cost Adjustment			42	42
Middle Management Reduction	(.2)		(19)	(19)
Total Proposed Budget	10.3		7,557	7,557

PERFORMANCE LEVEL CHANGE DESCRIPTIONS

Middle Management Reduction

The Governor has directed that middle management be reduced by 1,000 positions by the end of the biennium. This item is this agency's share of the statewide amount.

ACTIVITY DESCRIPTIONS

Aviation Management and Support

Aviation Management and Support provides oversight for all state governmental aviation activities, enforcement of aviation laws in coordination with the Federal Aviation Administration (FAA), and coordination of aviation efforts under the Growth Management Act. Other responsibilities include supplying information on air transportation issues to governmental agencies and the general public. Registration of general aviation aircraft and resident pilots, the licensing of aircraft dealers in Washington, and inspections of local public use airports are included in the activities of this sub-program.

Aviation Planning, Advocacy, and Encroachment

Aviation technical assistance staff design and monitor the state continuous airport system planning effort to ensure an integrated aviation system. The staff also integrates the state system with the Federal Aviation Administration (FAA) national airport system. An integrated system includes a coordinated hospital heliport system, a coordinated intermodal transportation system, and the development of comprehensive plans for airports.

Local Airport Aid

Local Airport Aid provides state grant and technical assistance to municipalities for construction, improvement, and repair of local public-use airports that are ineligible or not likely to receive federal funding. Projects include lighting, runway paving, resurfacing, visual aids, crack sealing, and painting.

Search and Rescue

The major responsibilities of this sub-program include coordination and participation in aviation search and rescue missions to locate overdue and missing aircraft and to silence inadvertently activated emergency transmitters. Aviation staff also conduct educational classes and seminars to maintain an effective volunteer search and rescue force, and provide search and accident prevention information to Washington pilots.

State Airport Construction and Maintenance

Funding in this activity provides for the preservation, maintenance, and improvement of 16 state-owned or operated airports. These airports are primarily maintained for emergency purposes and are in the more remote areas of the state. These airports are also used for recreational flying.

Compensation Cost Adjustment

This item reflects proposed compensation and benefit cost adjustments that were not allocated to individual agency activities. The agency will assign these costs to the proper activities after the budget is enacted.

Middle Management Reduction

The Governor has directed that middle management be reduced by 1,000 positions by the end of the biennium. This item is this agency's share of the statewide amount. These savings will be assigned to the appropriate activities after the budget is enacted.